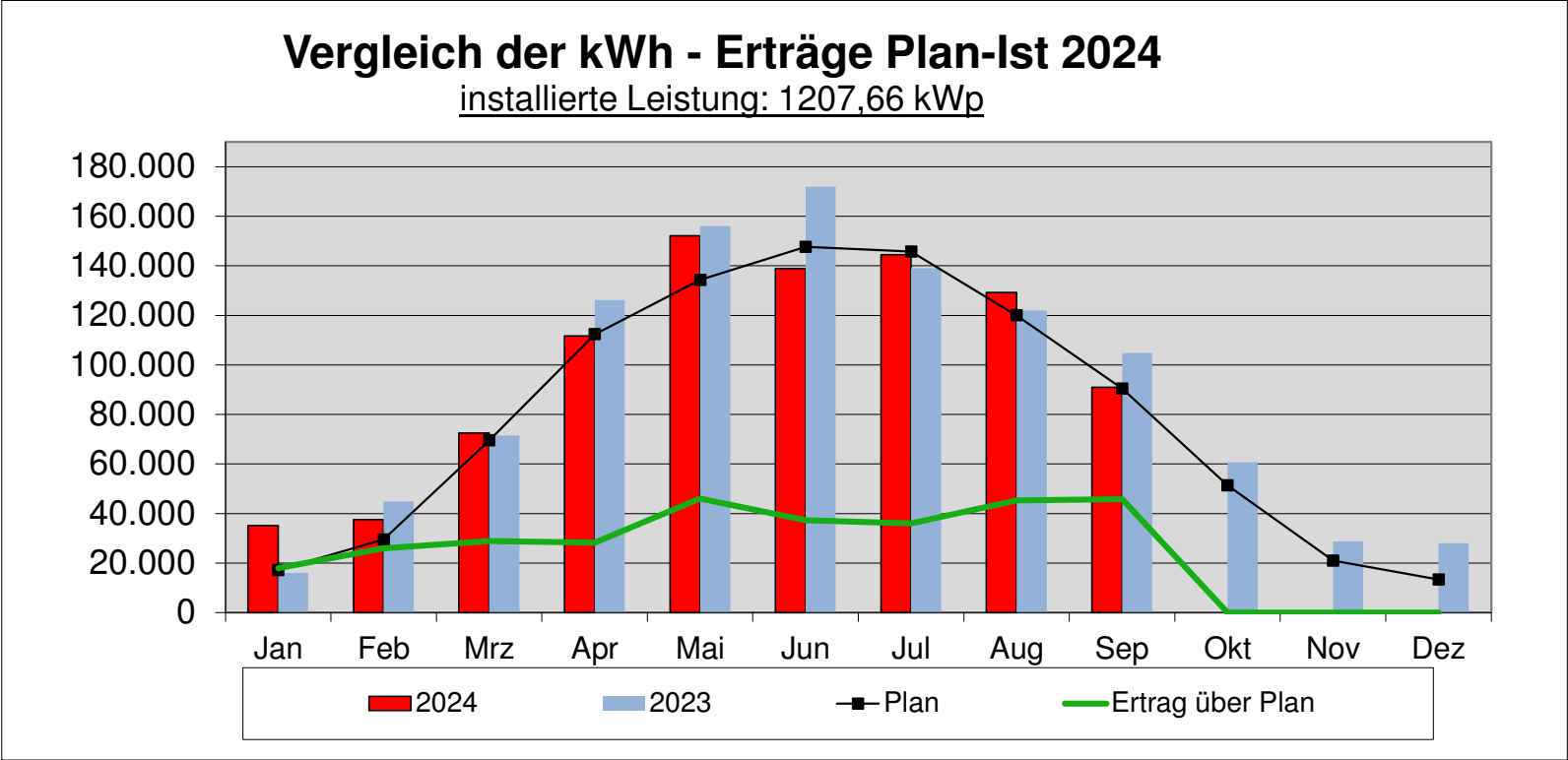




Gesamterträge	Ist	Plan
2011	993.062	985.862
2012	971.919	990.520
2013	957.852	998.602
2014	1.004.936	994.607
2015	1.018.724	990.629
2016	1.018.064	986.666
2017	958.827	982.720
2018	1.083.749	978.789
2019	1.002.222	974.874
2020	1.044.527	970.974
2021	973.577	967.090
2022	1.115.876	960.172
2023	1.069.867	956.253
2024	912.394	952.334

